



FINANCIAL HIGHLIGHTS



Financial Highlights for the previous three Financial Years

Standalone Financial Highlights

(₹ in Lakh)

Particulars	2017-18	2016-17	2015-16
Revenue from Operations	3,69,172.72	3,61,785.06	3,36,598.88
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	36,650.81	37,754.21	34,714.28
Profit / (Loss) Before Exceptional Items and Tax	28,132.50	26,066.93	21,189.93
Profit / (Loss) Before Tax	28,132.50	28,066.93	21,189.93
Profit / (Loss) After Tax	19,086.58	20,796.95	15,826.76
Other Comprehensive Income (Net of Tax)	(421.79)	28.21	(153.93)
Total Comprehensive Income	18,664.79	20,825.16	15,672.83
Earnings Per Share - Basic (in ₹)	9.99	10.24	8.13
Earnings Per Share - Diluted (in ₹)	9.99	9.80	7.77
Total Equity	1,28,888.35	90,261.58	69,655.73
Total Debt	21,672.17	48,340.15	1,22,363.82
Proposed Dividend, subject to approval of the Shareholders at the ensuing 27 th AGM (per Equity Share of Face Value of ₹ 10/- each) (in ₹)	4.50	4.50	4.43

Consolidated Financial Highlights:

(₹ in Lakh)

Particulars	2017-18	2016-17	2015-16
Revenue from Operations	5,20,591.21	4,92,640.18	3,75,495.50
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	47,485.07	49,701.17	36,347.28
Profit / (Loss) Before Exceptional Items and Tax	35,969.28	35,456.27	24,612.60
Profit / (Loss) Before Tax	37,174.28	37,456.27	33,463.82
Profit / (Loss) After Tax	25,103.80	27,291.76	26,124.23
Other Comprehensive Income (Net of Tax)	(679.25)	(61.07)	(217.00)
Total Comprehensive Income	24,424.55	27,230.69	25,907.23
Earnings Per Share - Basic (in ₹)	12.02	12.55	13.95
Earnings Per Share - Diluted (in ₹)	12.02	12.01	13.33
Total Equity	1,68,064.71	1,26,284.81	1,01,597.64
Total Debt	40,979.90	66,407.78	1,37,180.80