



FINANCIAL HIGHLIGHTS



Financial Highlights for the previous three Financial Years

Standalone Financial Highlights

(₹ in Crore)

Particulars	2018-19	2017-18	2016-17
Revenue from Operations	4,286.41	3,691.73	3,617.85
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	388.09	366.52	377.54
Profit / (Loss) Before Exceptional Items and Tax	307.49	281.32	260.67
Profit / (Loss) Before Tax	307.49	281.32	280.67
Profit / (Loss) After Tax	207.88	190.86	207.97
Other Comprehensive Income (Net of Tax)	(1.21)	(4.22)	0.28
Total Comprehensive Income	206.67	186.64	208.25
Earnings Per Share – Basic (in ₹)	10.68	9.99	10.24
Earnings Per Share – Diluted (in ₹)	10.68	9.99	9.80
Total Equity	1,390.88	1,288.88	902.62
Total Debt	110.96	216.72	483.40
Proposed Dividend, subject to approval of the Shareholders at the ensuing 28 th AGM (₹ 4.50 per Equity Share of Face Value of ₹ 10/- each) (in ₹)	4.50	4.50	4.50

Consolidated Financial Highlights:

(₹ in Crore)

Particulars	2018-19	2017-18	2016-17
Revenue from Operations	5,870.74	5,205.91	4,926.40
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	508.95	474.84	497.01
Profit / (Loss) Before Exceptional Items and Tax	389.00	359.70	354.56
Profit / (Loss) Before Tax	477.30	371.75	374.56
Profit / (Loss) After Tax	349.33	251.04	272.92
Other Comprehensive Income (Net of Tax)	(1.02)	(6.79)	(0.61)
Total Comprehensive Income	348.31	244.25	272.31
Earnings Per Share - Basic (in ₹)	16.99	12.02	12.55
Earnings Per Share - Diluted (in ₹)	16.99	12.02	12.01
Total Equity	2,049.94	1,680.65	1,262.85
Total Debt	397.96	409.80	664.08