



**FINANCIAL**  
HIGHLIGHTS

## Financial Highlights for the previous three Financial Years

### Standalone Financial Highlights

(₹ in Crore)

Particulars	2019-20	2018-19	2017-18
Revenue from Operations	5,118.68	4,336.71	3,691.73
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	462.59	388.10	366.52
Profit / (Loss) Before Exceptional Items and Tax	359.22	307.49	281.32
Profit / (Loss) Before Tax	359.22	307.49	281.32
Profit / (Loss) After Tax	293.31	207.88	190.86
Other Comprehensive Income (Net of Tax)	(2.45)	(1.21)	(4.22)
Total Comprehensive Income	290.86	206.67	186.64
Earnings Per Share – Basic (in ₹)	15.27	10.68	9.99
Earnings Per Share – Diluted (in ₹)	15.27	10.68	9.99
Total Equity	1,577.73	1,390.88	1,288.88
Total Debt	389.52	110.96	216.72
Proposed Dividend, subject to approval of the Shareholders at the ensuing 29 <sup>th</sup> AGM (per Equity Share of Face Value of ₹ 10/- each) (in ₹)	5.50	4.50	4.50

### Consolidated Financial Highlights

(₹ in Crore)

Particulars	2019-20	2018-19	2017-18
Revenue from Operations	6,964.04	5,917.73	5,205.91
Earnings Before Interest, Tax, Depreciation and Amortisation (EBITDA)	535.30	508.94	474.84
Profit / (Loss) Before Exceptional Items and Tax	358.55	389.00	359.70
Profit / (Loss) Before Tax	348.63	477.30	371.75
Profit / (Loss) After Tax	300.58	349.33	251.04
Other Comprehensive Income (Net of Tax)	(3.98)	(1.02)	(6.79)
Total Comprehensive Income	296.60	348.31	244.25
Earnings Per Share - Basic (in ₹)	15.94	16.99	12.02
Earnings Per Share - Diluted (in ₹)	15.94	16.99	12.02
Total Equity	2,220.60	2,049.94	1,680.65
Total Debt	630.33	397.96	409.80